

RESOLUTION 2023- 065

WHEREAS the Municipal Service Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2022/2023.

WHEREAS this revenue was not anticipated in the 2022/2023 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of April, 2023 the following budget amendment pursuant to Florida Statutes

Chapter 129.06 be adopted:

REVENUE

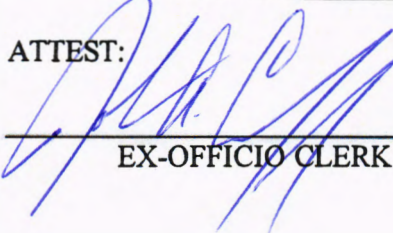
04223522-399100	Cash Forward	\$ 9,640
04223522-399100 ALERT	Cash Forward	\$ 28,592
04223522-399100 FRP	Cash Forward	\$ 1,026
04621562-399100 ACDON	Cash Forward	\$ 48,312
04621562-399100 FERAL	Cash Forward	\$ 4,074
04243524-399100	Cash Forward	\$ 30,000
04247515-399100	Cash Forward	\$ 26,606
04999599-399100	Cash Forward	<u>\$ 1,014,392</u>
		\$ 1,162,642

APPROPRIATION

04223522-552222	Bunker Gear	\$ 9,640
04223522-564001 ALERT	Equip \$5,000 or Greater	\$ 28,592
04223522-564002 FRP	Equip \$50,000 or Greater	\$ 1,026
04621562-552221 ACDON	Medical Supplies	\$ 10,000
04621562-531032 ACDON	Veterinarian Services	\$ 38,312
04621562-531033 FERAL	Vet Svc-Sterilization	\$ 4,074
04243524-534000	Other Contractual Services	\$ 30,000
04247515-531025	Prof Svc-Comprehensive Plan	\$ 26,606
04999599-599083	Reserve-Capital Plan	<u>\$ 1,014,392</u>
		\$ 1,162,642

ADOPTED this 10th day of April, 2023.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN